

STATE BOARD OF DISPENSING OPTICIANS**A.R.S. § 32-1671**

Careen J. Heinze, Executive Director

JLBC Analyst: Rebecca Hecksel

| Board of Dispensing Opticians Fund | FY 1998 Actual | FY 1999 Estimate | FY 2000 Approved | FY 2001 Approved |
|---|---------------------------|-----------------------------|-------------------------------|-----------------------------|
| FTE Positions | 0.8 | 0.8 | 0.8 | 1.0 |
| Personal Services | 35,100 | 37,300 | 37,900 | 47,200 |
| Employee Related Expenditures | 6,500 | 6,700 | 5,800 | 7,700 |
| Professional and Outside Services | 14,200 | 16,800 | 26,600 | 21,900 |
| Travel - In State | 2,300 | 4,900 | 5,400 | 5,400 |
| Other Operating Expenditures | 3,600 | 5,300 | 5,700 | 5,700 |
| Equipment | 0 | 0 | 300 | 3,400 |
| Total Appropriations | 61,700 | 71,000 | 81,700 ^{1/2/} | 91,300 ^{2/} |

Agency Description — *The board licenses and regulates optical establishments and opticians. An optician fits and sells optical devices such as contact lenses and eyeglasses. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.*

Executive Director — The approved FY 2001 amount includes \$10,100 to increase the position of Executive Director to full time.

State Boards' Office — The approved amount includes \$6,700 in FY 2000 for increased expenditures generated by the State Boards' Office. In FY 2001, this amount is reduced by \$(700).

Office Equipment and Training — The approved FY 2000 amount includes \$400 for an internet connection, \$400 for program training courses, and \$300 for a new chair. The approved FY 2001 amount includes a decrease of \$(300) for one-time equipment and a further increase of \$3,400 for a new computer and printer.

Professional and Outside Services — The approved amount includes \$2,200 in FY 2000 for legal advisement and rule writing services, and \$500 for contracting with an investigator. The FY 2001 amount includes a reduction of \$(4,000) to eliminate all funds appropriated for external legal services.

Travel – In State — The approved FY 2000 amount includes \$500 for board member travel expenditures. This amount is continued in FY 2001.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.